

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Bronx Charter School for Excellence 2	Bronx
Mailing Address:	1960 Benedict Avenue	County
	Bronx, NY 10462	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/29/22

Signature: Vikas Kaushal

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a change in staffing and planned use of ARP ESSER funding, the following ESSER-funded positions have been revised as follows:</p> <ul style="list-style-type: none"> <li>- SY22 Classroom Teachers decreased from \$75,000 to \$46,310.</li> <li>- SY23 Classroom Teacher decreased from \$77,250 to \$41,000.</li> <li>- SY24 Classroom Teacher decreased from \$79,568 to \$41,000.</li> <li>- (Jul-Sep 2024) Classroom Teachers decreased from \$19,892 to \$10,250.</li> <li>- SY24 Social Worker increased from \$60,664 to \$85,000</li> <li>- SY22 Social Worker will no longer be covered by the grant (85,000).</li> <li>- SY23 Learning Specialist decreased from \$40,000 to \$30,000.</li> <li>- Virtual Teachers increased from \$102,439 to \$150,000.</li> </ul> <p>There has been no change to the following:</p> <ul style="list-style-type: none"> <li>- SY23, (Jul-Sep 2024) ESSER funded Social Worker.</li> </ul> <p>The following will now be covered by the grant:</p> <ul style="list-style-type: none"> <li>- SY23 &amp; SY24 Community Learning Partners for a total of \$121,600.</li> </ul>		\$14,653
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			

80 - Employee Benefits	Due to a change in staffing and planned use of ARP ESSER funding, employee benefits have been revised as follows: - Social security decreased from \$46,043 to \$45,135. - Health Insurance increased from \$4,890 to \$5,904. - Workers compensation will now be covered by the grant \$7,274. - Unemployment Insurance will now be covered by the grant \$7,274.		\$14,653	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	14,653	(-) \$ 14,653
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,448,556	
	Proposed Amended Total:	\$	<b>1,448,556</b>	