

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Bronx Charter School for Excellence 4	Bronx
Mailing Address:	1960 Benedict Ave	County
	Bronx, NY 10462	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 6/29/22

Signature: Vikas Kaushal

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a change in staffing and planned use of funding, the following ESSER-funded positions have been revised:</p> <ul style="list-style-type: none"> <li>- SY22 Classroom Teachers decreased from \$109,325 to \$40,130.</li> <li>- SY23 Classroom Teachers decreased from \$112,605 to \$82,668.</li> <li>- SY24 Classroom Teacher decreased from \$115,983 to \$85,148.</li> <li>- (Jul-Sep 2024) Classroom Teachers was decreased from \$28,995 to \$21,265.</li> <li>- SY24 Social Worker increased from \$63,750 to \$85,000.</li> <li>- SY22 Science Teacher will no longer be covered by the grant (\$70,000).</li> <li>- SY23 Science Teacher decreased from \$72,100 to \$62,100.</li> <li>- SY24 Science Teacher decreased from \$74,263 to \$63,963.</li> <li>- Jul-Sep 2024 Science Teacher decreased from \$17,138 to \$14,760</li> <li>- SY24 On Staff Tutors increased from \$22,500 to \$24,000.</li> <li>- Virtual Teachers increased from \$77,752 to \$162,400.</li> </ul> <p>There has been no change to the Jul-Sep 2024 Social Worker.</p> <ul style="list-style-type: none"> <li>- The following will now be covered by the grant:</li> <li>- Jul-Sep 2024 On Staff Tutors \$22,500.</li> <li>- SY23 &amp; SY24 Community Learning Partners for a total of \$100,000.</li> </ul>		\$477
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			

46 - Travel Expenses				
80 - Employee Benefits	Due to a change in staffing and planned use of ARP ESSER funding, employee benefits have been revised as follows: - Social security decreased from \$48,654 to \$48,624. - Health Insurance increased from \$16,475 to \$16,991. - Workers compensation decreased from \$7,847 to \$7,842. - Unemployment Insurance decreased from \$7,847 to \$7,842.		\$477	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
Total Increase or Decrease:		(+) \$	477	(-) \$ 477
Net Increase or Decrease:		\$	0	
Previous Budget Total:		\$	1,274,704	
Proposed Amended Total:		\$	1,274,704	

ENTER BUDGET >