

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name: <u>Bronx Charter School for Excellence 5</u>	<u>Bronx</u>
Mailing Address: <u>Excellence Community School, 1960 Benedict Ave</u>	<u>County</u>
<u>Bronx, NY 10462</u>	

Agency Code:	<input type="text" value="321000861121"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-5600"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Vikas Kaushal"/>	Tel:	<input type="text" value="347-324-8104"/>
E-mail Address:	<input type="text" value="vkaushal@excellenceschools.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 6/29/22

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a change in staffing and planned use of funding, the following ESSER funded positions have been revised:</p> <ul style="list-style-type: none"> <li>- SY22 Classroom Teachers will decrease from \$75,000 to \$38,560.</li> <li>- SY23 Classroom Teachers will increase from \$77,250 to \$119,150.</li> <li>- SY24 Classroom Teachers will increase from \$79,568 to \$122,725.</li> <li>- Jul-Sep 2024 Classroom Teachers will increase from \$19,892 to \$30,455.</li> <li>- SY22 Social Worker will no longer be covered by the grant (\$85,000).</li> <li>- SY23 Social Worker will no longer be covered by the grant (\$87,550).</li> <li>- SY24 Social Worker decreased from \$90,177 to \$87,550.</li> <li>- Jul-Sep 2024 Social Worker decreased from \$22,544 to \$21,888.</li> <li>- SY22 Art Teacher will no longer be covered by the grant (\$65,000).</li> <li>- SY24 Summer School Tutors will no longer be covered by the grant (\$22,500).</li> <li>- Virtual Teachers increased from \$64,024 to \$163,000.</li> </ul> <p>There has been no change to the SY23 Learning Specialist; SY23 Art Teacher; or SY23 &amp; SY24 On Staff Tutors.</p> <p>The following will now be covered by the grant:</p> <ul style="list-style-type: none"> <li>- Jul-Sep 2024 On Staff Tutors \$22,500</li> <li>- SY24 Community Learning Partners for a</li> </ul>		\$677
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			

46 - Travel Expenses				
80 - Employee Benefits	<p>Due to a change in staffing and planned use of ARP ESSER funding, employee benefits have been revised as follows:</p> <ul style="list-style-type: none"> <li>- Social security decreased from \$51,300 to \$51,258.</li> <li>- Health Insurance increased from \$18,465 to \$19,197.</li> <li>- Workers compensation decreased from \$8,274 to \$8,231.</li> <li>- Unemployment Insurance increased from \$8,238 to \$8,267.</li> </ul>	\$677		
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	677	(-) \$ 677
	Net Increase or Decrease:	\$		0
<b>ENTER BUDGET &gt;</b>	Previous Budget Total:	\$		1,601,617
	Proposed Amended Total:	\$		<b>1,601,617</b>